

CDL Quarter One Monitoring Report

Public

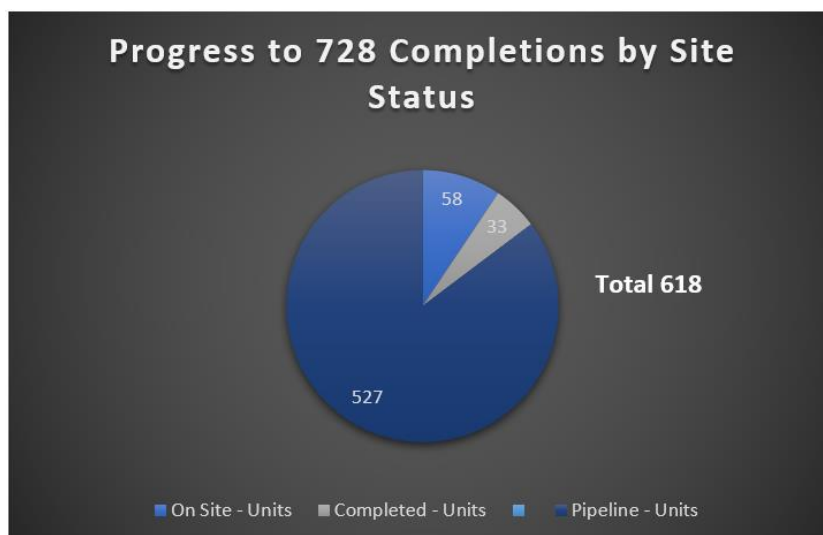
1 Purpose of the report

1.1 The purpose of the Monitoring Report is to update Housing Supervisory Board members on CDL activity to the end of June 2022.

2 Development Summary

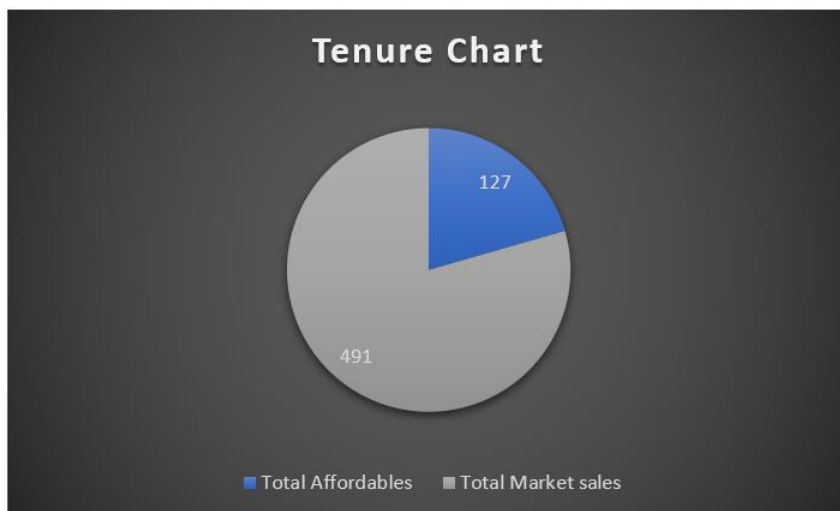
2.1 A total of 9 schemes were approved in the March 2022 Business Plan. The business plan aims to deliver a total of 728 new homes during the life of the business plan. The charts and tables below report on progress against this business plan.

2.2 Fig. 1 - Progress to 728 completions in accordance with the approved business plan:



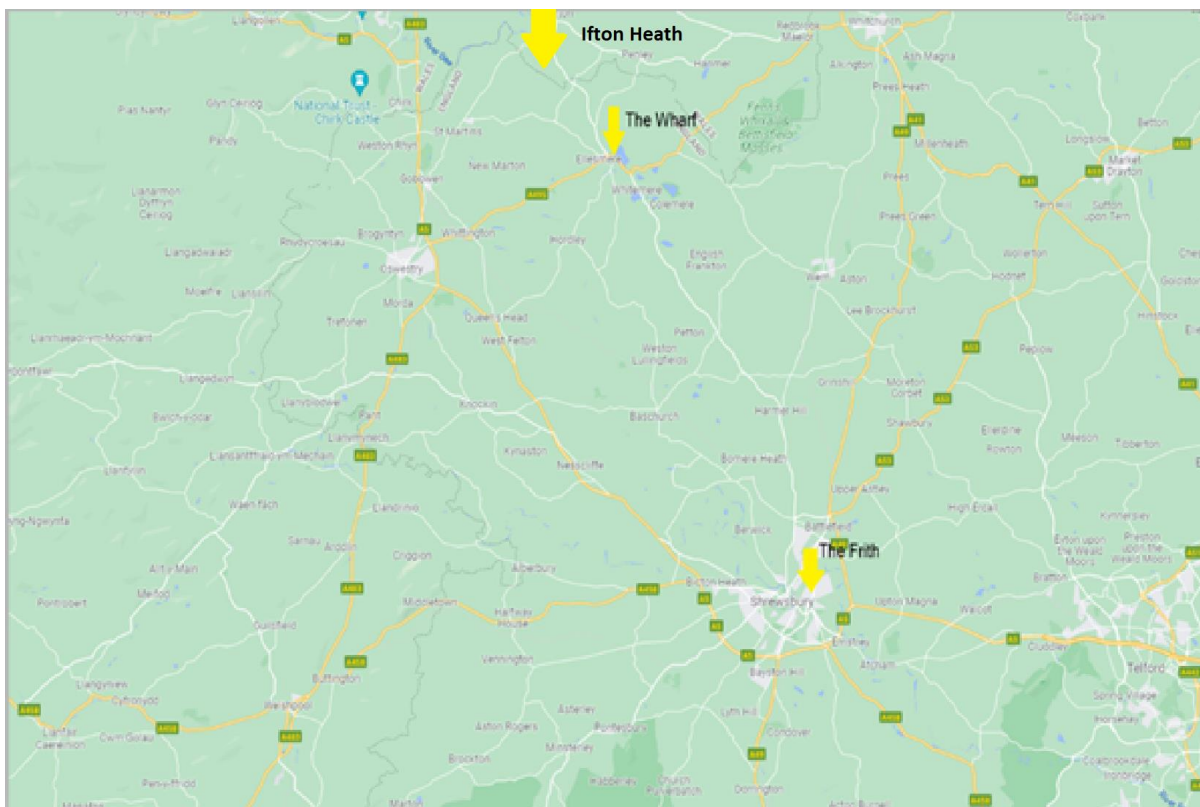
N.B. The number of units forecast has reduced since the plan was approved due to changes in the certainty of the pipeline.

4.3 Fig. 2 - Tenure chart approved schemes :



The Q1 forecast estimates 21% of the 618 homes to be delivered will be affordable. This compares to a planned amount of 19% (138/728)

4.4 Map 1: – Location of sites across the county (approved schemes only)



Item 6 – Appendix A

- 3.1 CDL are currently investing in the following percentage of contractors and subcontractors from a Shropshire postcode on current on site schemes:
- The Frith – 100%
 - Ifton Heath – 70% to date
- 3.2 Average EPC and carbon savings:
- The Frith – EPC rating A. Carbon savings of 2.86 tonnes/yr in comparison to a property with an EPC rating of C.
 - Ellesmere Wharf – EPC rating A. Carbon savings of 2.93 tonnes/yr in comparison to a property with an EPC rating of C.
 - Ifton Heath - EPC rating A. Carbon savings of 2.90 tonnes/yr in comparison to a property with an EPC rating of C.
- 3.3 Employment & training:
- Ifton Heath – The contractor is looking to work with children services at Shropshire Council to offer apprenticeship opportunities. Five apprentices have been supported on site to date.
- 3.4 Number and detail of Education settings supported by CDL activities:
- The Frith – CDL and the contractor are supporting Shrewsbury College's Virtual School.
 - Ellesmere Wharf – CDL are currently engaging with Welshampton Primary School.
 - Ifton Heath – CDL and the contractor are currently engaging with St Martins School